

City of Kenora - Department Budget Request

531 - Land Ambulance

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Land Ambulance	5310057	0	0	0	175,856	0	0	0	0
		0	0	0	175,856	0	0	0	0
Expenditures									
Transfer to Ambulance	5319900	946,737	946,739	578,056	814,732	793,510	899,460	1,024,783	224,865
		946,737	946,739	578,056	814,732	793,510	899,460	1,024,783	224,865
Net Total		(946,737)	(946,739)	(578,056)	(638,876)	(793,510)	(899,460)	(1,024,783)	(224,865)